

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Laverstock and Ford Parish Council		
Contact Name	Parish Councillor Derek Hayes		
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input checked="" type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Southern Wiltshire		
In which Parish does your project take place?	Laverstock and Ford		
What is your project?	Start up costs for a project to provide a Youth Club for the benefit of young people in Laverstock and Ford and Old Sarum		
Where will your project take place?	Laverstock		
When will your project take place?	Spring 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> Pages 9 12 14 19 20 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small>			
<p>It is planned to provide a Youth Club, initially for up to 30 young girls and boys aged 11 to 16. The village of Laverstock hosts 4 schools yet there is virtually no leisure time facilities for the children. Initially it is planned to run the club one evening a week. However once the facility is established the management committee will consider increasing the availability. There are also plans to include young carers, and give them the opportunity to enjoy the facility It is recognised that this will require specific resources. Principally the club will be for the benefit of young people in Laverstock and Ford with Milford. However it is proposed that the facility might also be offered to young people in Old Sarum, understanding that they will eventually have a facility of their own. It is anticipated that young people over the age of 16 will also have a contribution to make. Children are represented on the management committee of the club and will also be heavily involved supporting the Leader-in-charge. It is anticipated that through schemes such as Leisure Credit, we will see integration with the wider parish community. - Young people will benefit by being given challenging opportunities. The wider community including our elderly population will benefit from the assurance that young people are engaged in community activities.</p>			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The grant money will be used for start up costs. It will be matched with an amount from the Parish Council's precept (funds were recently earmarked by the PC for Parish Plan projects such as this). This will be used to kick-start the project. A key function of the Youth Club Management Committee which comprises adults and young people, is to fund-raise for the ongoing revenue and capital costs of this project. The timeline table indicates that a WYPOF grant will be sought in September 2010. Further sources for funding will be identified through Youth Action Wiltshire

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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The young people of the Parish will be the main beneficiaries of the Youth Club. During the preparation of our Parish Plan we undertook extensive public consultation with the schools and local young people in the Parish . This established that there was a need for a Youth Club. Subsequently, the Parish Council set up a Young People Task Group to pursue the Parish Plan recommendations. There is close collaboration between the Parish Council and the schools in Laverstock. Adult representatives from St Edmunds and Wyvern are on the Young People's Task Group. The Parish Council has sponsored the Laverstock Campus Community Council. This is a forum of young people from the schools some of whom are chosen because they are residents of the Parish. The Young Peoples Task Group looks to the LCCC for advise and also for volunteers to become members of the Task Group. Local people will also benefit from this initiative when we are able to report decreases in anti-social behaviour. The Parish Plan Committee is committed to undertaking further satisfaction surveys in Parish community and amongst young people. This will give a clear indication as to whether the Youth Club is meeting a need and making a difference in the community.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month:	Year:
Total Income:	£	
Minus Total Expenditure:	£	
Surplus/Deficit for year:	£	
Reserves held:	£	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
1 year Leader based 5 hrs/wk	£3,821	Parish Council grant	P	£1,500
holiday cover for Leader	£230			£
Training for volunteers	£300	WYPOF	P	£4,111
Rent	£1,040	subscriptions	P	£1,500
AV equipment	£1,050	Further sources of funding		£
Sound System	£700	to be identified through YAW	P	£1,000
Computer equipment	£1,700			£
Sport equipment	£600			£
Affiliation fees and insurance	£220			£
Consumables inc. stationery	£250			£
Repairs/replacements	£200			£
TOTAL PROJECT EXPENDITURE	£10,111	TOTAL PROJECT INCOME		£8,111

Total Project Income B	£8,000
Total Project Expenditure A	£10,111
Project Shortfall A - B	£2,000
Award sought from Wiltshire Council Area Board	£2,000
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 1	Female
People Under 25 years	Male 5	Female 5
Disabled People	Male	Female
Black & Minority Ethnic people	Male	Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Cllr Derek Hayes

Date: 01/06/2010

Position in organisation: Chairman Young Peoples Task Group

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)